



For immediate release

The Township of Tiny Approves its 2019 Budget

Date: March 27, 2019

(Tiny, Ontario) The Township of Tiny Council approved its 2019 Budget on March 25, 2019 at its Regular Meeting of Council. Tiny residents will see a 6.0% increase in the **Municipal portion** of their tax rates for 2019. The 6.0% increase will be comprised of improvements to programs and services (3%), replenishing strategic capital reserves for future infrastructure replacement (2%) and funding immediate infrastructure needs (1%). The 2019 tax rate reflects Council’s commitment to the provision of high quality services and programs, and to the goal of longer-term financial sustainability.

Property taxes for Township of Tiny residents are calculated based on a ‘blended’ rate. Your total property tax bill is divided into three portions, with about 40% going to the Township of Tiny, 40% going to the County of Simcoe and about 20% going to the Province of Ontario. With this in mind, we estimate that the overall impact for Tiny residents will be a total increase of between 1.0% to 2.0%, or \$5 to \$15 per \$100,000 of residential assessed value.

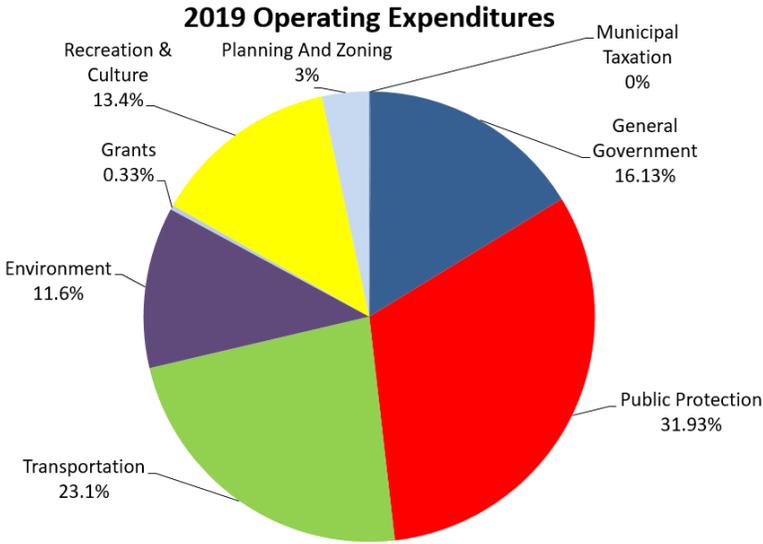
As Mayor George Cornell stated, “Council and staff remain dedicated to investing in the community through improved services, program delivery and maintaining a strategic focus on fiscal responsibility. Through our enhanced communications initiatives, we have heard from the community. This budget reflects the optimum service levels valued by our community, which will improve the quality of life for Tiny residents”.

The 2019 Township of Tiny budget supports the Municipality’s Strategic Priorities, which include

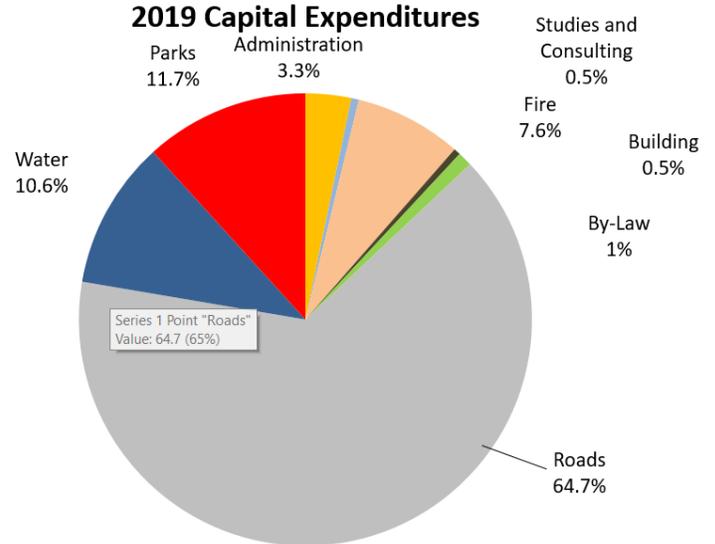
- delivering efficient and exceptional municipal services;
- building prosperity;
- promoting a healthy environment and sustainable community planning;
- supporting community health, safety and wellbeing; and
- supporting a well-connected and engaged community.

How Your Municipal Tax Dollars Work

Service Area	(\$000’s)	(\$000’s)	%	\$ Net Spending Per
	Gross Spending (Before Funding)	Net Spending (After Funding=Total Tax Levy)	Gross Spending (Before Funding)	\$100,000 Residential Assessment Value
General Government: Council, Clerks, Treasury	\$2,823	\$721	12.50%	\$19.20
Public Protection: Policing, Emergency Services, Building, By-law, Animal Control	5,763	4,287	25.5	114.19
Transportation: Public Works Admin., Roads, Fleet, Airport Commission	7,925	3,894	35.1	103.72
Environment: Water, Severn Sound Environmental Association, Sustainable Severn Sound <i>(Note)</i>	2,560	120	11.3	3.2
Funding to Organizations	63	63	0.3	1.68
Parks, Recreation and Culture: Parks, Recreation, Library Services, Arenas, and Supporting Committees	2,923	2,032	12.9	54.12
Planning & Development: Planning, Committee of Adjustment, Economic Development	546	441	2.4	11.75
<i>Note - Water Services funded from separate Water Levy</i>	\$22,603	\$11,557	100.00%	\$307.86



Total 2019 Gross Operating Budget
\$16,229,452



Total 2019 Gross Capital Budget
\$6,460,930

The Township remains committed to providing optimum services and support to all residents through our many strategic initiatives: road, bridge, fleet and drainage improvements; investment in core infrastructure; youth, adult and senior services and recreational opportunities; communication and public engagement initiatives (Town Hall Meetings, live-streaming, open houses, a mass notification system); an updated Parks and Recreation Master Plan; environmental protection and enhancement programs (source water protection, the Protecting Our Pollinators project, invasive species management, a community garden); improving service delivery (e-commerce, strengthening in-house engineering and technical disciplines to reduce costs and improve lead times, new treasury software); cyber-crime prevention efforts; a Comprehensive Zoning By-law review and update to compliment the new Official Plan; and community development and engagement events.

Council remains focused on a goal of longer-term financial sustainability in support of these services and programs.

For more information or complete budget details, please visit www.tiny.ca/budget or contact Doug Taylor, Director of Finance and Administration/Treasurer at dtaylor@tiny.ca or 705-526-4204 ext. 253.



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